

South Broward High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			242,000*			242,000	Safety / Security Upgrade
Safety & Security	48,000*					48,000	Fire Sprinklers
Safety & Security	Separate bid package, Construction Proposal from Continuing Contract vendor will be provided upon receipt of the Letter of Recommendation to Issue a Permit		270,000			270,000	Single Point of Entry
Athletics			121,000-Complete			121,000	Weight Room Renovation
Renovation			160,000			160,000	Wireless Network Upgrade
Renovation			1,117,000*			1,117,000	HVAC Improvements
Renovation			1,498,000*			1,498,000	Electrical Improvements
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation			2,290,000*			2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			25,000*			25,000	ADA renovations related to educational adequacy
Renovation			462,000*			462,000	STEM Lab improvements
Renovation			100,000			100,000	School Choice Enhancement
Technology			421,000			421,000	Additional computers to close computer gap
SMART Sub-Total	48,000		6,727,000			6,775,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	48,000	0	6,727,000	0	0	6,775,000	
--------------	--------	---	-----------	---	---	-----------	--

\*Project Scope Included:  
 Year 1 total scope \$48,000  
 Year 3 total scope \$5,634,000  
 Total value of scope \$5,682,000